

	2024														2023											
	DATA BILANCIO	CAPITALE SOCIALE	PATRIMONIO NETTO	ATTIVO PATRIMONIALE	VALORE DELLA PRODUZIONE	COSTI DELLA PRODUZIONE	%(1)	RISULTATO ANTE IMPOSTE	%(2)	AMMORTAMENTI E SVALUTAZIONI	EBITA	RICAVI TOTALI	UTILE/PERDITA	ROI	ATTIVO PATRIMONIALE Y-1	VALORE DELLA PRODUZIONE Y-1	COSTI DELLA PRODUZIONE Y-1	%(3)	RISULTATO ANTE IMPOSTE Y-1	%(4)	AMMORTAMENTI E SVALUTAZIONI Y-1	EBITA Y-1	RICAVI TOTALI Y-1	UTILE/PERDITA Y-1	ROI Y-1	
CATTELEYA	31/12/2024	8.679.655 €	75.855.824 €	116.243.950 €	106.172.285 €	99.203.665 €	93,44	6.597.171 €	6,21	48.750.493 €	55.719.113 €	100.091.613 €	6.569.019 €	6,00%	215.371.776 €	133.488.888 €	123.539.876 €	92,55	9.370.634 €	7,02	46.963.272 €	56.912.284 €	84.038.969 €	10.991.903 €	5,20%	
PALOMAR	31/12/2024	1.879.618 €	30.744.037 €	106.065.291 €	101.769.124 €	95.873.828 €	94,21	3.485.111 €	3,42	52.000.007 €	57.895.303 €	60.248.832 €	3.418.443 €	5,56%	135.158.427 €	149.884.936 €	142.695.642 €	95,20	4.960.195 €	3,31	40.178.673 €	47.367.967 €	52.046.440 €	3.320.271 €	5,32%	
WILDSIDE	31/12/2024	90.000 €	3.562.247 €	120.813.750 €	89.914.595 €	93.573.028 €	104,07	-9.156.386 €	-10,18	8.430.652 €	4.772.219 €	79.867.738 €	-9.269.354 €	-3,03%	138.737.149 €	59.405.004 €	58.713.540 €	98,84	-3.333.317 €	-5,61	74.573 €	766.037 €	42.198.965 €	-3.591.021 €	0,50%	
GROENLANDIA	31/12/2024	40.000 €	22.906.112 €	67.468.944 €	87.532.310 €	77.422.978 €	88,45	8.418.487 €	9,62	26.226.292 €	36.335.624 €	53.421.001 €	7.925.070 €	14,98%	88.747.342 €	117.471.265 €	108.872.992 €	92,68	7.627.137 €	6,49	13.601.724 €	22.199.996 €	75.864.309 €	9.789.086 €	9,69%	
INDIANA PRODUCTION	31/12/2024	832.292 €	2.908.006 €	89.979.338 €	84.877.489 €	78.174.823 €	92,10	2.442.966 €	2,88	3.464.790 €	10.167.456 €	56.003.925 €	2.442.966 €	7,45%	138.876.036 €	117.615.663 €	112.441.235 €	95,60	1.585.603 €	1,35	22.530.840 €	27.705.268 €	70.702.829 €	1.104.878 €	5,22%	
IIF - ITALIAN INTERNATIONAL FILM	31/12/2024	5.900.000 €	34.810.958 €	89.764.359 €	66.709.290 €	61.284.012 €	91,87	3.566.548 €	5,35	13.223.355 €	18.648.633 €	26.663.276 €	2.918.941 €	6,04%	82.889.465 €	64.977.619 €	58.465.617 €	89,98	4.635.847 €	7,13	17.112.422 €	23.624.424 €	32.598.086 €	4.319.857 €	7,86%	
THE APARTMENT	31/12/2024	40.000 €	17.008.868 €	249.545.422 €	45.604.644 €	59.552.378 €	130,58	-23.359.418 €	-51,22	27.747.951 €	13.800.217 €	66.169.104 €	-24.593.226 €	-5,59%	319.206.205 €	187.894.933 €	190.064.757 €	101,15	-11.243.335 €	-5,98	27.386 €	-2.142.438 €	103.203.570 €	-13.177.610 €	-0,68%	
INDIGO FILM	31/12/2024	62.000 €	18.425.999 €	72.163.114 €	43.556.911 €	39.713.791 €	91,18	3.186.236 €	7,32	8.292.926 €	12.136.046 €	28.361.395 €	2.608.858 €	5,33%	69.657.990 €	45.054.232 €	40.652.426 €	90,23	3.921.047 €	8,70	2.962.717 €	7.364.523 €	18.240.019 €	3.456.638 €		
PICOMEDIA	31/12/2024	150.000 €	13.321.985 €	52.000.319 €	40.355.663 €	34.757.624 €	86,13	3.866.213 €	9,58	287.606 €	5.885.645 €	30.366.078 €	3.403.065 €	10,77%	58.588.790 €	59.079.407 €	55.746.608 €	94,36	1.699.379 €	2,88	13.279.526 €	16.612.326 €	28.303.651 €	1.338.751 €	5,27%	
LOTUS PRODUCTION	31/12/2024	50.000 €	8.679.881 €	60.146.592 €	35.422.024 €	34.521.033 €	97,46	-1.205.275 €	-3,40	18.226.432 €	19.127.423 €	21.688.002 €	-1.161.647 €	-1,50%	78.409.289 €	67.817.506 €	67.684.827 €	99,80	-2.082.914 €	-3,07	39.567.935 €	39.700.614 €	43.190.944 €	-877.392 €	0,17%	
MINVERVA PICTURES GROUP	31/12/2024	142.857 €	30.440.841 €	84.381.894 €	35.300.690 €	29.296.348 €	82,99	5.244.930 €	14,86	8.589.917 €	14.772.396 €	20.651.031 €	5.208.215 €	7,12%	86.164.427 €	43.426.162 €	40.591.634 €	93,47	2.019.637 €	4,65	7.550.688 €	10.385.216 €	31.611.417 €	2.034.200 €	3,29%	
BIBI' FILM TV	31/12/2024	110.000 €	8.477.073 €	65.930.390 €	34.091.116 €	32.678.656 €	95,86	602.083 €	1,77	9.204.774 €	10.617.234 €	8.708.083 €	317.357 €	2,14%	56.223.779 €	48.231.303 €	46.826.446 €	97,09	981.854 €	2,04	8.511.737 €	9.916.594 €	32.485.365 €	431.672 €	2,50%	
COLORADO FILM PRODUCTION	31/12/2024	120.000 €	18.219.852 €	33.282.129 €	32.750.604 €	29.070.860 €	88,76	3.421.040 €	10,45	23.674.428 €	27.354.172 €	22.299.195 €	3.293.378 €	11,06%	38.895.804 €	33.957.862 €	27.600.253 €	81,28	6.235.370 €	18,36	21.656.503 €	28.202.912 €	25.704.260 €	6.247.015 €	16,35%	
FANDANGO	31/12/2024	2.780.000 €	18.296.642 €	66.650.633 €	28.517.253 €	26.675.268 €	93,54	689.961 €	2,42	8.598.656 €	10.440.641 €	20.725.226 €	673.027 €	2,76%	72.880.354 €	42.253.941 €	39.535.619 €	93,57	1.407.322 €	3,33	10.406.461 €	13.124.783 €	39.157.402 €	1.308.435 €	3,73%	
PACO CINEMATOGRAFICA	31/12/2024	50.000 €	13.163.985 €	36.978.695 €	26.050.296 €	22.346.444 €	85,78	3.161.976 €	12,14	13.709.106 €	17.412.958 €	9.610.751 €	3.161.976 €	10,02%	40.049.618 €	32.814.503 €	29.269.813 €	89,20	3.206.645 €	9,77	4.696.168 €	8.240.858 €	3.649.176 €	3.205.611 €		
PEPITO PRODUZIONI	31/12/2024	90.000 €	5.705.881 €	25.207.913 €	23.479.377 €	21.389.029 €	91,10	1.378.268 €	5,87	8.094.969 €	10.185.317 €	10.738.105 €	1.029.985 €	8,29%	23.025.957 €	20.633.677 €	19.451.542 €	94,27	721.651 €	3,50	5.476.141 €	6.684.501 €	7.842.027 €	620.037 €	5,13%	
TRAMP LIMITED	31/12/2024	200.000 €	1.318.450 €	35.955.929 €	19.082.387 €	17.665.371 €	92,57	1.228.234 €	6,44	4.090.375 €	5.507.391 €	4.866.501 €	726.075 €	3,94%	33.951.095 €	17.327.691 €	16.683.536 €	96,28	636.289 €	3,67	3.290.869 €	3.935.024 €	3.993.770 €	300.781 €	1,90%	
FILMAURO	30/06/2024	936.000 €	70.151.620 €	169.635.337 €	18.129.491 €	19.103.905 €	105,37	-1.114.317 €	-6,15	4.049.231 €	3.074.817 €	7.847.651 €	-1.212.468 €	-0,57%	155.056.829 €	16.856.171 €	15.248.310 €	90,46	1.898.813 €	11,26	3.489.317 €	5.097.178 €	7.457.801 €	1.877.279 €	1,04%	
GREENBOO PRODUCTION	31/12/2024	50.000 €	39.096 €	26.235.963 €	17.515.596 €	16.882.120 €	96,38	-587.136 €	-3,35	11.969 €	645.445 €	14.747.522 €	-587.136 €	-2,42%	18.236.066 €	11.163.560 €	13.601.470 €	121,84	-2.815.586 €	-25,22	11.968 €	-2.425.942 €	4.074.439 €	-2.189.307 €		
OUR FILMS	31/12/2024	102.000 €	14.030.662 €	23.025.964 €	13.948.645 €	20.088.623 €	144,02	-6.019.338 €	-43,15	99.196 €	-6.040.782 €	1.983.774 €	-6.019.338 €	-26,67%												
KAVAC FILM - SOCIETA' A RESP. LIMITATA	31/12/2024	40.000 €	1.697.244 €	37.727.045 €	13.728.701 €	11.785.774 €	85,85	1.057.122 €	7,70	5.124.877 €	7.067.804 €	7.631.629 €	829.887 €	5,15%	46.256.946 €	31.025.100 €	30.371.514 €	97,89	482.474 €	1,56	2.597.846 €	3.251.432 €	1.261.316 €	7.544 €		
BE WATER FILM	31/12/2024	40.000 €	1.542.147 €	17.448.210 €	13.116.563 €	14.645.940 €	111,66	-1.563.748 €	-11,92	93.715 €	-1.435.662 €	8.268.050 €	-1.555.920 €	-8,77%	14.338.587 €	19.973.859 €	19.915.792 €	99,71	58.067 €	0,29	1.497 €	59.564 €	12.932.539 €	58.067 €		
M.A.D. ENTERTAINMENT	31/12/2024	215.000 €	2.392.069 €	18.291.684 €	12.692.198 €	12.727.014 €	100,27	-145.512 €	-1,15	1.038.894 €	1.004.078 €	940.836 €	1.069 €	-0,19%	9.883.959 €	15.247.292 €	14.650.472 €	96,09	357.260 €	2,34	4.923.682 €	5.520.502 €	7.142.381 €	357.260 €	6,04%	
MOMPRACEM	31/12/2024	40.000 €	3.158.328 €	21.144.123 €	10.093.832 €	8.906.987 €	88,24	776.407 €	7,69	1.329.099 €	2.515.944 €	1.786.440 €	39.129 €	5,61%	16.117.982 €	14.484.213 €	14.097.463 €	97,33	242.837 €	1,68	6.412.923 €	6.799.673 €	5.564.567 €	965.325 €	2,40%	
VIVO FILM	31/12/2024	96.000 €	2.449.317 €	22.546.843 €	9.741.752 €	8.900.331 €	91,36	317.096 €	3,26	331.010 €	1.228.242 €	4.654.227 €	274.604 €	3,73%	19.370.583 €	10.914.073 €	10.108.961 €	92,62	259.888 €	2,38	319.527 €	1.124.639 €	2.968.325 €	232.332 €		
LUMIERE & CO	31/12/2024	131.456 €	543.390 €	5.641.123 €	9.027.114 €	8.750.078 €	96,93	25.876 €	0,29	4.415.380 €	4.692.416 €	4.905.145 €	17.223 €	4,91%	4.031.330 €	2.421.172 €	2.529.886 €	104,49	-35.809 €	-1,48	877.199 €	768.485 €	2.000.508 €	-35.809 €		
FRENESEY FILM COMPANY	31/12/2024	140.000 €	9.353.236 €	24.392.191 €	5.112.490 €	4.003.360 €	78,31	845.968 €	16,55	836.097 €	1.945.227 €	4.512.487 €	557.348 €	4,55%	22.047.565 €	4.146.692 €	4.095.481 €	98,77	-50.412 €	-1,22	703.256 €	754.467 €	2.042.375 €	77.863 €		
TEMPESTA	31/12/2024	50.000 €	1.460.463 €	8.435.370 €	5.056.557 €	4.374.653 €	86,51	180.098 €	3,56	3.427.621 €	4.109.525 €	766.117 €	180.098 €	8,08%	13.204.033 €	14.941.745 €	14.052.420 €	94,05	368.481 €	2,47	6.339.186 €	7.228.511 €	2.407.728 €	271.902 €		
PROPAGANDA ITALIA	31/12/2024	500.000 €	379.666 €	11.225.878 €	4.893.468 €	5.033.314 €	102,86	-330.590 €	-6,76	2.040.721 €	1.921.548 €	1.010.709 €	-330.590 €	-1,25%	9.893.975 €	6.978.339 €	7.735.811 €	110,85	-797.704 €	-11,43	1.782.568 €	1.025.096 €	219.820 €	-797.704 €		
CINEMAUNDICI	31/12/2024	60.000 €	600.912 €	4.110.746 €	3.982.042 €	3.477.125 €	87,32	10.529 €	0,26	2.728.597 €	3.233.514 €	1.326.541 €	10.529 €	12,28%	9.205.099 €	5.997.508 €	5.671.422 €	94,56	10.916 €	0,18	4.084.507 €	4.410.593 €	2.430.318 €	10.916 €		
AGIDI	31/12/2024	76.500 €	668.517 €	2.610.723 €	3.733.647 €	3.809.818 €	102,04	-104.605 €	-2,80	282.200 €	206.029 €	3.367.485 €	-122.737 €	-2,92%	2.291.060 €	2.203.795 €	2.383.910 €	108,17	-240.665 €	-10,92	134.933 €	-45.182 €	1.827.052 €	-244.323 €		
DUEA FILM	31/12/2024	1.000.000 €	534.238 €	6.941.090 €	2.716.876 €	2.583.671 €	95,10	97.098 €	3,57	1.965.184 €	2.098.389 €	2.394.401 €	63.189 €	1,92%	8.8											